

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>100.00</div> %	<div>99.93</div> %	<div>1</div>	<div>95.51</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>93.60</div> %	<div>96.39</div> %	<div>3</div>	<div>87.58</div> %	<div>78</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>6.64</div>	<div>7.66</div>	<div>0</div>	<div>4.86</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.17</div> %	<div>92.14</div> %	<div>2</div>	<div>82.17</div> %	<div>39</div>	<div>51</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>64.83</div> %	<div>89.74</div> %	<div>3</div>	<div>71.17</div> %	<div>28</div>	<div>29</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>95.04</div> %	<div>91.37</div> %	<div>2</div>	<div>81.54</div> %	<div>77</div>	<div>84</div>	
% of 0-30% AMI Renters to All Renters***	<div>38.02</div> %	<div>41.37</div> %	<div>3</div>	<div>45.68</div> %	<div>0</div>	<div>33</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.40</div> %	<div>1</div>	<div>96.19</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>3</div> / <div>3</div>		Nationally: <div>65</div> <div>66</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,341</div>	<div>\$14,324</div>		<div>\$27,510</div>	<div>121</div> Units	<div>14.00</div> %	
Homebuyer Unit	<div>\$7,877</div>	<div>\$10,338</div>		<div>\$15,239</div>	<div>660</div> Units	<div>76.30</div> %	
Homeowner-Rehab Unit	<div>\$5,370</div>	<div>\$15,698</div>		<div>\$20,932</div>	<div>1</div> Units	<div>0.10</div> %	
TBRA Unit	<div>\$140</div>	<div>\$140</div>		<div>\$3,121</div>	<div>83</div> Units	<div>9.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,976	\$84,664	\$5,370
State:*	\$81,624	\$92,705	\$15,061
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	78.5	84.7	100.0	50.0
Black/African American:	1.7	0.9	0.0	2.3
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	6.6	3.9	0.0	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	2.5	0.0	0.0	9.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0
Other Multi Racial:	0.8	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	8.3	9.4	0.0	13.6
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HOUSEHOLD SIZE:

1 Person:	57.0	28.8	0.0	20.5
2 Persons:	24.8	19.8	0.0	34.1
3 Persons:	9.1	21.5	0.0	20.5
4 Persons:	4.1	17.9	100.0	15.9
5 Persons:	0.8	8.6	0.0	6.8
6 Persons:	2.5	2.3	0.0	0.0
7 Persons:	0.0	0.9	0.0	2.3
8 or more Persons:	1.7	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.1	28.0	0.0	20.5
Elderly:	13.2	2.4	0.0	0.0
Related/Single Parent:	32.2	31.7	0.0	70.5
Related/Two Parent:	3.3	30.0	100.0	6.8
Other:	4.1	6.1	0.0	2.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.2	1.1 #
HOME TBRA:	0.0	
Other:	46.3	
No Assistance:	35.5	

of Section 504 Compliant Units / Completed Units Since 2001 100

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 65
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 66
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	95.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	64.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

